

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	6,502.53	\$21,728.32	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	69,109.10	\$52,130.50	47	288,918.50	\$267,163.07	190	\$264,096.70	101.16%
Residential Home Energy Services - RCS	0.00	\$4,370.00	20	0.00	\$33,800.00	134	\$33,789.11	100.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,833.00	\$8,555.00	20	36,649.60	\$21,928.00	48	\$0.00	0.00%
Residential Consumer Products	3,414.00	\$250.00	4	30,064.00	\$4,630.00	65	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	114,733.40	\$17,216.42	1,618	\$0.00	0.00%
Residential HEAT Loan	0.00	\$440.00	5	0.00	\$18,686.76	20	\$0.00	0.00%
Res Subtotal	87,356.10	\$65,745.50	96.00	476,868.03	\$385,152.57	2,082	\$297,885.80	
Res % of Total	89.93%	86.31%	96.00%	69.96%	75.43%	98.16%	57.26%	
Low-Income Single Family Retrofit	2,867.80	\$6,457.14	3	30,536.70	\$35,707.65	20	\$73,629.05	48.50%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$241.97	1	\$0.00	0.00%
LI Subtotal	2,867.80	\$6,457.14	3.00	30,536.70	\$35,949.62	21	\$73,629.05	
LI % of Total	2.95%	8.48%	3.00%	4.48%	7.04%	0.99%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	56,300.00	\$23,987.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	6,915.00	\$3,970.95	1	6,915.00	\$3,970.95	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	41,244.56	\$16,065.17	1	\$79,511.41	20.20%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	44,938.92	\$40,308.45	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,375.00	5	\$69,178.64	1.99%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$605.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,416.18	\$1,626.00	6	\$0.00	0.00%
C&I Subtotal	6,915.00	\$3,970.95	1.00	174,183.76	\$89,514.87	18	\$148,690.06	
C&I % of Total	7.12%	5.21%	1.00%	25.56%	17.53%	0.85%	28.58%	
Total	97,138.90	\$76,173.59	100	681,588.49	\$510,617.06	2,121	\$520,204.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.